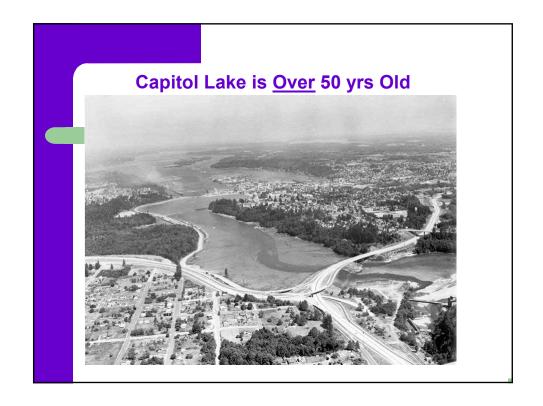
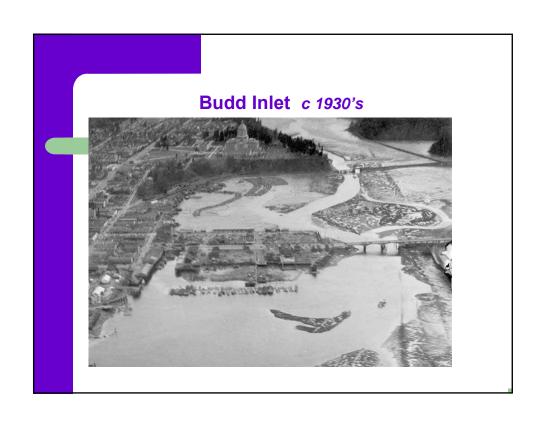
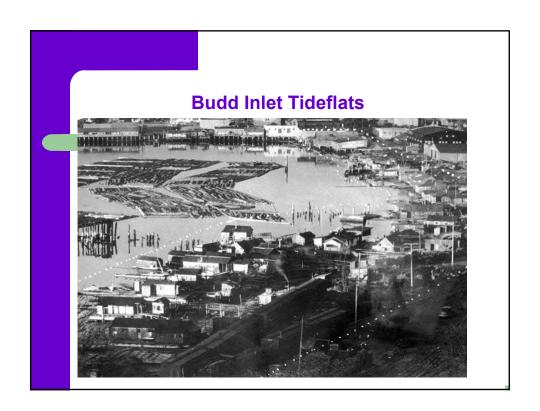
Capitol Lake Adaptive Management Plan 2002-03 Annual Meeting

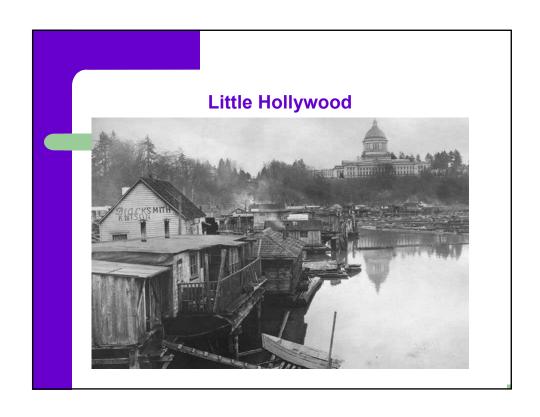
General Administration Auditorium

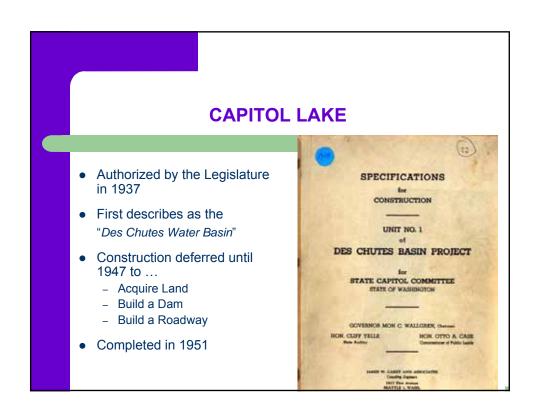
December 4, 2003

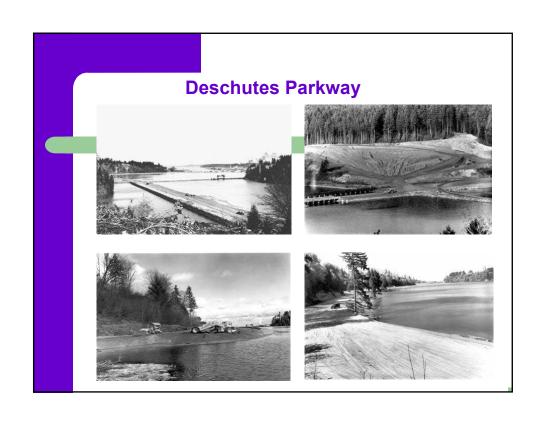


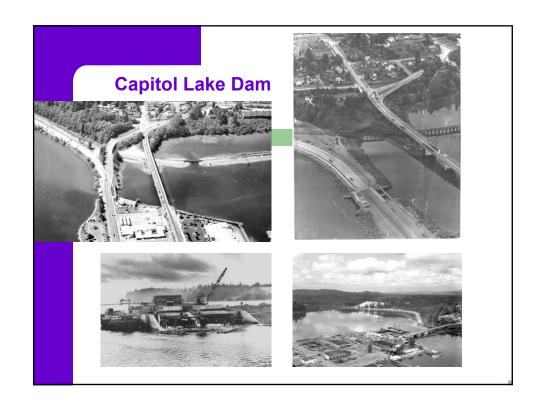












Community Benefits

- Deschutes Parkway
- Shoreline Parks
 - Heritage Park (old Capitol Lake Park)
 - Marathon Park
 - Tumwater Historical Park
 - Interpretative Area
- Public Boat Launch
- Swimming Beach
- Lakefair Celebration



Management Issues

- Sediment Management Difficult & Costly
 - "Save a Beautiful Lake" campaign began in 1974
 - Dredging of South and Middle basins in 1979 & 1986
- Poor Water Quality Lake & Upstream Sources
 - Community swimming beach in lake (1965-1985)
 - Chinook salmon raised in Percival Cove net pens
- Increasing Conflicts Between Habitat and Human Uses peaked in mid-1990's
 - Plan to dredge the Middle Basin received little support
 - Permits for Heritage Park were difficult to obtain

Collaborative Management

- In 1997, Washington Department of General Administration (GA) invited these state agencies, the Tribe, and these local governments to assist in making management decisions which affect the lake.
- This management advisory group is called the "Capitol Lake Adaptive Management Plan (CLAMP) - Steering Committee".

CLAMP - Steering Committee

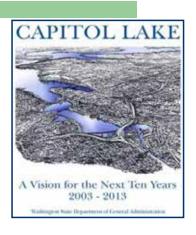
- General Administration,
- Ecology,
- Fish & Wildlife,
- Natural Resources,
- Squaxin Island Tribe,
- Tumwater,
- Olympia,
- Thurston County, and
- Port of Olympia.



"A Vision for the Next Ten Years 2003-2013"

- Overall Goal is to adaptively manage the Capitol Lake basin.
- Avoid making decisions that would preempt selection of a long-term Aquatic Environment. (e.g. freshwater or saltwater)
- Provide "<u>Management Objectives</u>" to deal with a wide variety of the day-to-day management activities.

In October 2002, the CLAMP - Steering Committee recommended that the Capitol Lake Adaptive Management Plan for 2003 – 2013 be adopted.



CLAMP Plan Review & Adoption

- 1. CLAMP Steering Committee
 - Nine Members
- 2. Director of General Administration
 - Robert Fukai
- 3. State Capitol Committee
 - Governor Lt. Governor
 - Sec. of State Lands Commissioner

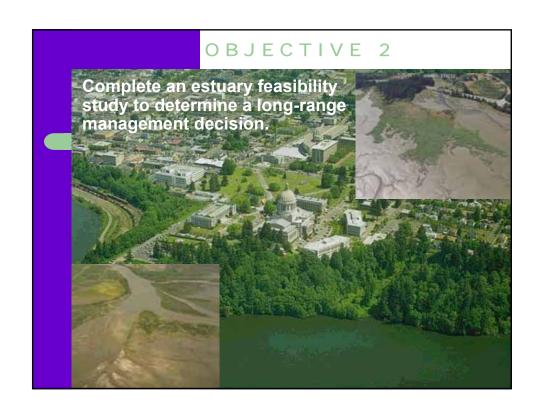
State Capitol Committee

- November 6, 2003 the State Capitol Committee (SCC) adopted Management Objective #2 as part of the CLAMP 10 Year Plan.
 - "Complete an estuary feasibility study to determine a long-range management decision."
- SCC motion also included securing <u>full funding</u> of the estuary feasibility study by June 30, 2005.









Estuary Presentation

How much would the Estuary Feasibility Study cost?

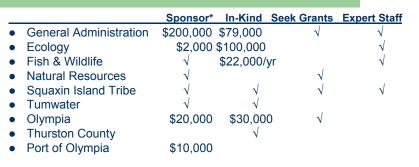
• Study Subtotal \$760,000

• Contingency \$115,000 to \$190,000

TOTAL \$875,000 to \$950,000

 Once initiated, the feasibility study should take about one to two years to complete.

CLAMP Entity Support



* = Cash contributions based upon letters received to date. Sponsors willing to participate with local staff in project.

Potential Grant Funding Sources

SALMON RECOVERY FUNDING BOARD (SRFB) -

For the Estuary Feasibility Study, and Restoration Projects

 $\sqrt{\text{PUGET SOUND ACTION TEAM}}$ - [Applied for \$45,000]

Public Involvement and Education (PIE) Program

 $\sqrt{\text{USFWS}}$ - [Applied for \$20,000]

Watershed Restoration Program

- NOAA - WDOE -

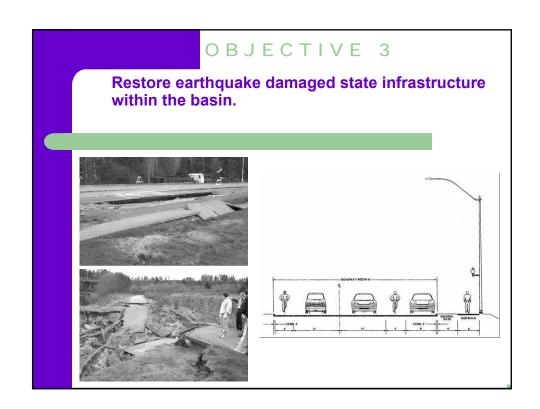
Coastal Zone Management (CZM) Program

USEPA -

Watershed Initiative Program

NEXT STEPS ...

- Continue to discuss the *Estuary Feasibility Study* throughout the community.
- Refine the scope of work and budget, as needed.
- Seek funding opportunities to support the study.
- Provide timely updates to the State Capitol Committee.









Heritage Park –

"Completing the Vision"

• Cost to Date: \$17,133,000

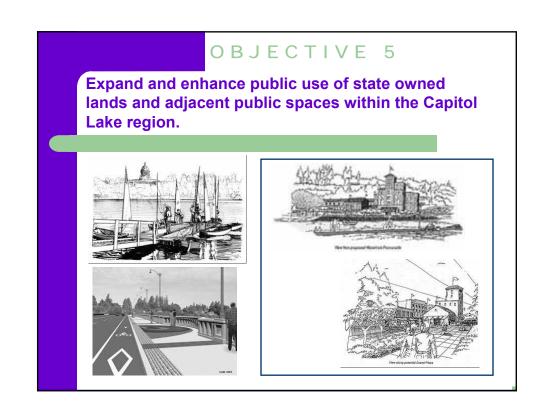
- 1988 Estimate of \$15.8 - 19.8 Million

• <u>Cost to Complete</u>: \$5,500,000

• Target Completion: Before 2011

....100th Anniversary of Wilder & White Plan







Develop and implement a flood hazard management strategy to protect lands adjacent to Capitol Lake.

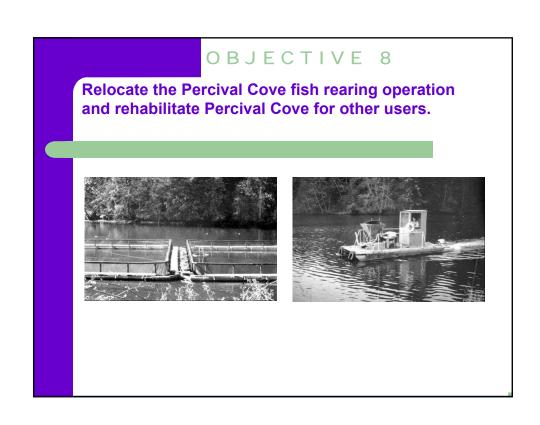


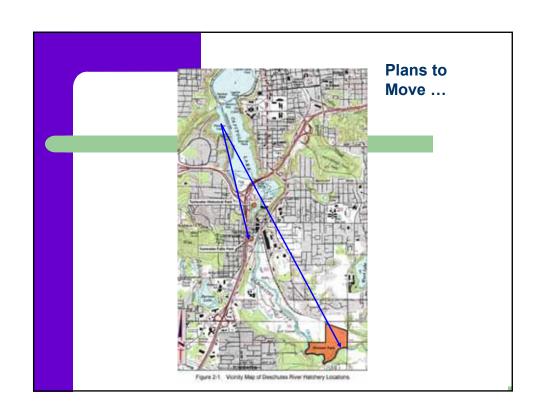


2002-03 Highlights

- In 2003 FEMA prepared a new flood study for the Deschutes River.
- Established a new 100 year flood elevation around the lake at 11.5 feet NGVD – 1 foot higher
- Olympia and Tumwater are reviewing the proposed flood maps from the new FEMA report.

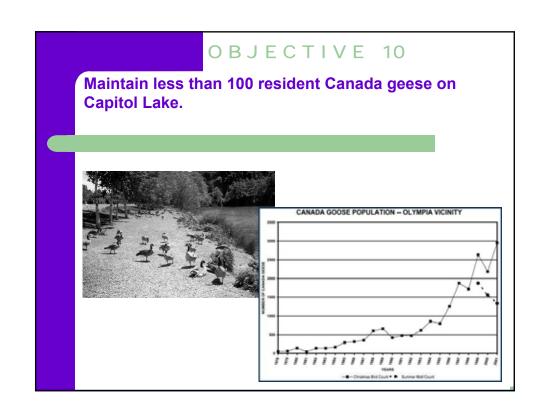
Rehabilitate the fish ladder in the Capitol Lake dam to provide year-round fish passage into and out of Capitol Lake. Project Complete CAPITAL LAKE SANDARD REST THEAL OUTLET SILL SANDARD REST THEAL SANDARD REST THEAL OUTLET SILL SANDARD REST THEAL SANDARD REST THEAL

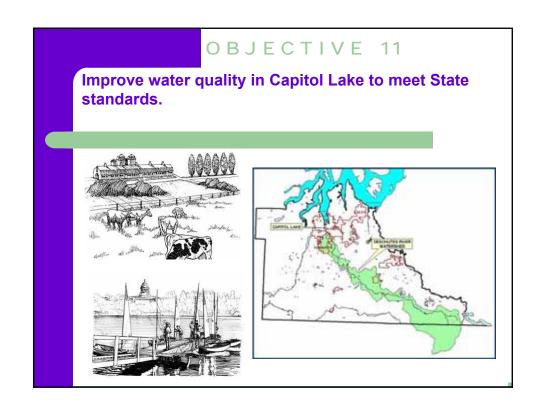


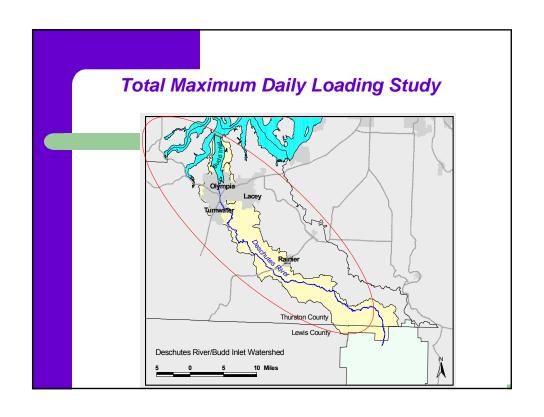












OBJECTIVE 12

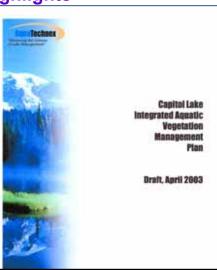
Eliminate the Purple Loosestrife and Eurasian Milfoil noxious weed infestations throughout Capitol Lake.



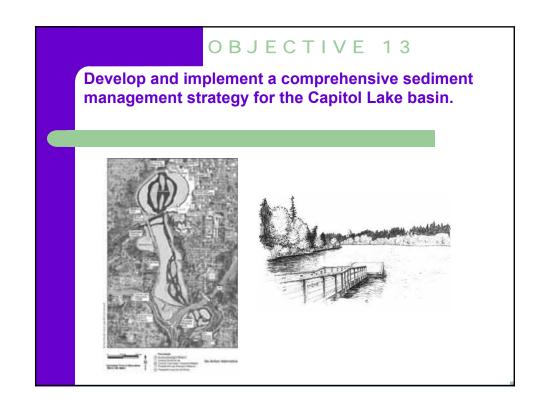


2002-03 Highlights

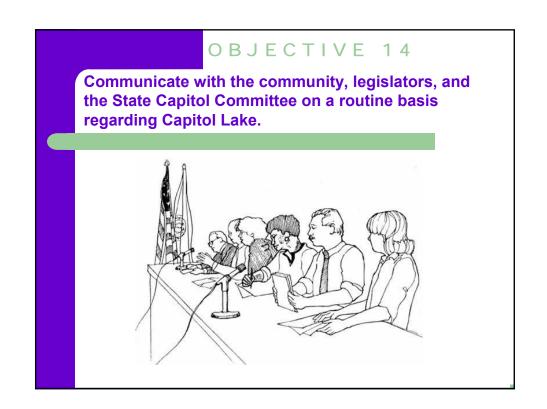
- Prepared an Integrated Pest Management Plan to control milfoil in the lake.
- CLAMP Technical Advisory Committee (TAC) evaluated the use of salt water to manage the milfoil.
- Focused on tracking milfoil growth.
 - Determine its extent, and
 - Monitor water quality.











2002-03 Highlights

- Met with State Capitol Committee twice
- Updated local elected officials, as needed
- Presentations to community groups
- Numerous articles in *The Olympian*
- New Web Site -

http://www.ga.wa.gov/CLAMP/index.html

Outlook for 2004

- 1. Continue to locate resources for the Estuary Feasibility Study.
- 2. Address Milfoil infestation in the lake.
- 3. Explore flood mitigation in Heritage Park site designs.
- 4. Support the TMDL study by Ecology.
- 5. Develop a Stormwater Outfall strategy for the lake and lower Deschutes River.

CLAMP Meetings for 2004

- January 8th 8-10 AM @ 1058 Capitol Way Conf Rm
- March 4th
- May 6th
- July 1st
- September 2nd
- November 4th
- <u>December 2nd</u> Annual Meeting (evening)

QUESTIONS or COMMENTS

Contact:

 Department of General Administration – Office of Capitol Planning and Management

1058 Capitol Way S Olympia, WA 98504-1019 360-902-0944

dschilp@ga.wa.gov

 Check the website at: www.ga.wa.gov/CLAMP/index.html

